

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000498) Corps of Engineers Cond 5&9 Fd
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,543,964	\$ 1,470,905	\$ 1,668,000	\$ 396,405
Receipts				
Other Sales & Services	911,065	655,000	655,000	655,000
Total Resources	<u>\$ 2,455,029</u>	<u>\$ 2,125,905</u>	<u>\$ 2,323,000</u>	<u>\$ 1,051,405</u>
Disposition of Resources				
Professional & Scientific Services	\$ 1,632	\$ 0	\$ 0	\$ 0
Intra-State Transfers	982,492	1,029,500	1,029,500	651,405
Capitals	0	700,000	700,000	400,000
Balance Carry Forward (Funds)	1,470,905	396,405	593,500	0
Total Disposition of Resources	<u>\$ 2,455,029</u>	<u>\$ 2,125,905</u>	<u>\$ 2,323,000</u>	<u>\$ 1,051,405</u>